



Selva del infenser



Revenues and expenditure June 2014 to June 2017:

In the first three years of the existence of the project (calculation period June 2014 to June 2017) we worked with an amount of 150,751 MXN (Mexican pesos, equivalent to 8,363 US dollar or 7,487 Euro, exchange rate of 23rd June 2017). The majority of this money came from our two Crowdfunding campaigns on the platforms Indiegogo in 2014 (61,807 MXN) and Generosity in 2017 (41,403 MXN) and other private donations (30,611 MXN). In addition, in 2016 we received support from the Austrian environmental organizations Birdlife Steiermark (9,584 MXN) and Birdlife Kärnten (4,500 MXN). Furthermore, we did fundraising in the Los Tuxtlas region selling handcraft and organizing guided hiking tours (2,846 MXN).

In the same time we spent the amount of 120,182 MXN (equivalent to 6,670 US dollar or 5,970 Euro). 5,793 were registered as diverse spending for the purchase of gasolina and public transport tickets for transportation related to different projects, as well as spending related to fundraising, and 2,431 MXN had to be spent on international bank transfers. In 2016 we paid a deposit of 30,000 MXN for the purchase of a plot of forest land which, finally, couldn't be completed. Right now, we are trying to get back this investment. Regarding our main activities, we have spent the following:

- Awareness raising and reforestation in schools: in general this work is very low cost, the main spending is made on transport, in total 3,200 MXN. However, it would be desirable in the future to have more funds for the elaboration and dissemination of educational material.
- Conservation and reforestation of cloud forest, Santa Rosa Abata: we spend 4,305 MXN en purchasing material for reforestation, transportation and the establishment of a tree nursery; besides, in 2017 we invested 45,000 MXN to buy a hectare of forest land in order to protect it. We have the intention to continue buying and enlarge this protected área. This report still doesn't include the administrative costs of the purchase.
- Conservation of headwaters in Chuniapan de Arriba: we spent 8,813 MXN on purchasing and transporting material for reforestation and fence wire in order to confine the protected headwater areas, and in the transportation of seedlings for reforestation.
- Community-based conservation project Anolis, Benito Juárez: in this case, we have focussed primarily on obtaining external support and haven't spent money directly on the project, beside some spending for transport of project members and of trees for reforestation (included in the part "diverse spending").
- Support for reforestation on private and community land: we spent in total 3,093 MXN, mainly on transport of trees and volunteers.
- Tree nurseries: we spent 6,066 MXN on setting up our own tree nurseries. In addition, in 2016 we supported the communitiy tree nursery of the village Tepanacan, municipality San Andrés Tuxtla, with material necessary for continuing its work, worth 1,400 MXN.
- Sea turtle protection: we spent 10,081 MXN on buying material necessary for the sea turtle protection camps. In case of a fundraising event in the village Punta Puntillas, municipality Ángel R. Cabada, the box with the raised money was handed over directly to the members of the local sea turtle protection project.